

NAME OF THE FUNCTIONARY : Garden & Recreation (Swimming pool & Theaters)

Functionary Code : 41

NAME OF THE FUNCTION : Arts & Culture

Function Code : 5540000000

BUDGETING YEAR : 2013-14

Fund Code : 11

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Complition	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order	Actual Expenditure	Physical Progress Completed in % Status report
504100282	Structural repairs & other Major repairs of Priyadarshini Indira Gandhi Sports Complex Mulund (W) M/s. N.C. Enterprises	03.07.2012 / 02.07.2013	15878	3563	15878	12811	100%

NAME OF THE FUNCTIONARY : Disaster Management Cell

Functionary Code : 21

NAME OF THE FUNCTION : Disaster Management

Function Code : 21300000000

BUDGETING YEAR : 2013-14

Fund Code : 11

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
502100005	Proposed interior work of Disaster control rooms for MCGm ward offices in group 'B' E.S. for L, M/E, M/W, N, S, T ward. M/s. Valsons	01.09.2009/ 29.09.2011	108367	5000	108367	45787	100% as per revised scope.

NAME OF THE FUNCTIONARY : Assesor and Collector Department

Functionary Code : 24

NAME OF THE FUNCTION : Octroi/Entry Cess

Function Code : 99200000000

BUDGETING YEAR : 2013-14

Fund Code : 11

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Rs. In Thousand Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
502400004	Concretisation of Extended import yard at MPH Octroi Check Naka M/E ward M/s. Supreme Asphalt Pvt. Ltd.	15.11.2004 / 14.01.2006	32204	B.E. 2008-09 = 2900	32204	21496	100%
502400006	Provision for upgradation and modernisation of Major Octroi Nakas						
502400006	Upgradation & Modernization EEH Octroi Check Naka M/s. Relcon Infraprojects Ltd.	12.01.2009/ 30.04.2012	455490	-	455490	433087	100%
502400006	Upgradation & Modernization major octroi naka Lal Bahadur Shastri Marg Mulund (w) octroi naka. M/s. Skyway Infraproject Pvt. Ltd.	03.01.2012/ 02.07.2013	47600	40000	47600	37208	100%
502400006	Upgradation & Modernization major octroi naka Panvel Highway Mankhurd octroi check naka M/s. Skyway Infraproject Pvt. Ltd.	03.01.2012 / 02.07.2013	23800	30000	23800	12056	100%

NAME OF THE FUNCTIONARY : Solid Waste Management Department

Functionary Code : 31

NAME OF THE FUNCTION : Solid Waste Management

Function Code : 4410000000

BUDGETING YEAR : 2013-14

Fund Code : 11

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Rs. In Thousand Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
503100001	Major renovation reconstruction of conservancy and transport staff quarters included chawls and construction of transit camp and including electrification and allied works (by P&D)						
	Proposed construction of Grt 4 storeyed transit bldg. & rconstruction of Grt 4 storyed conservancy staff quarters at P.L. Lokhande marg Chembur M/W ward M/s. Skyway Construction co	28.02.2005/ 27.01.2007	32229	1000	32229	13154	100%
	Reconstruction of conservancy staff quarters at waman wadi near sindhi soc. Chembur M/W ward M/s. Vivek Construction	15.10.2005 / foreclosed on 16.05.2012	15744	700	15744	12919	100%
	Repairs to staff quarters bldg. no. 7 to 15 & A to D at P. L. Lokhande marg Chembur M/W ward. M/s. Jaswant & Co.	01.03.2005/ 27.05.2006	17283	1000	17283	14862	100%
503100006	Construction & Development of infrastructure of exising & new dumping grounds and landfill sites for scientific land filling including processing tratment of waste and allied works as well as closure activity (by P&D) Kanjurmarg Dumping Ground. M/s. Antony waste Handling Cell Pvt. Ltd.	11.11.2010 / As per High court orders all the site activities has been stopped from 07.08.2013	L.S./Pes.1e . 337836	60000	337836	271412	As per High Court order all the site activities has been stopped from 07.08.2013

NAME OF THE FUNCTIONARY : City Engineer Department
NAME OF THE FUNCTION : Works related to municipal properties.
BUDGETING YEAR : 2013-14

Functionary Code : 35
Function Code : 11203000000
Fund Code : 11

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Rs. In Thousand Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
503500019	Major repairs to be carried out at M/W ward office bldg. Chembur M/s. P.B. Construction	03.08.2006/ 22.01.2009	41217	R.E. 2012-13 = 1292	41217	39925	100%
503500019	Proposed construction of separate ward office building for M/E ward of village Deonar at Govandi Station Road M/E ward. M/s. Relcon Infraproject Ltd.	01.10.2007/ 16.04.2011	287128	47612	287128	268516	100%
503500022	Major repairs to 'T' ward admin. Office bldg. near panch rasta in 'T' ward. M/s. Tirupati Construction Corporation	13.11.2009/ 21.05.2011	49879	B.E. 2010-11 = 35000	49879	49451	100%
503500021	Comprehensive repairs & renovation work in 'S' ward office bldg. Bhandup (w). M/s. Kinjal Construction co.	13.11.2009/ 08.12.2010	17477	B.E. 2011-12 = 200	17477	17474	100%
503500014	Proposed major repairs including structural repairs to existing bldg. of L ward muni. Office bldg. on C.S.T. road Kurla (W) in 'L' ward. M/s. Perfect Engineering Corporation	19.07.2012/ 11.06.2014	53686	30000 (L/S)	53686	14259	35%
503500019	Proposed Interior & furniture work at M/E ward office. M/s. Valsons	21.02.2013/ 31.10.2013	38878	47612	38878	33052	100%

NAME OF THE FUNCTIONARY : City Engineer Department

Functionary Code : 35

NAME OF THE FUNCTION : Inspection & Supervision of private bldg.

Function Code : 11201000000

BUDGETING YEAR : 2013-14

Fund Code : 11

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
5035000208	Demolition dilapidated muni. Bldg. G, H, J, K, & D of conservancy Chawl L.B.S. Rd.,Kurla M/s. D. S. Prajapati	07.05.2012/ 20.06.2012	1060-117(salvage Value) = 943	30000 (L/S)	943	943	100%
503500208	Demolition of Chembur welfare centre Chembur M/W ward. M/s. M.E. Parmar	27.08.2013/ 26.09.2013	6	30000 (L/S)	6	-	100%
503500208	Proposed demolition of conservancy stagg quarters for bldg. no. 1, 3 & 4 at Chirag nagar L.B.S. marg Ghatkopar (W) in 'N' ward. M/s.Krishna Construction co.	20.07.2013/ 01.11.2013	-	30000 (L/S)	-	-	100%
5035000208	Demolition of existing buildings bearing no. A1 out of 600 tenements of Deonar Municipal colony, Govandi in M/E ward. M/s.A.R.J. Kadbal	25.11.2013/ 08.1.2014	333	30000 (L/S)	333	-	85%
5035000208	Demolition of existing G+2 upper floor building bearing no. 5,6,7,8,9,10 & 11 of 396 tenements of Deonar Municipal colony, Govandi in M/E ward. M/s.A.R.J. Kadbal	28.11.2013/ 11.01.2014	-	30000 (L/S)	333	-	90%
5035000208	Demolition of existing G + 4 upper floor bldg. A2 of 600 tenements at Deonar Municipal colony Govandi in M/E ward. M/s.A.R.J. Kadbal	25.11.2013/ 08.01.2014	396	30000 (L/S)	396	-	85%
5035000208	Demolition of existing G + 4 upper floor bldg. 'B' of 600 tenements at Deonar Municipal colony Govandi in M/E ward. M/s.A.R.J. Kadbal	25.11.2013/ 08.01.2014	354	30000 (L/S)	354	-	85%

5035000208	Demolition of old conservancy staff quarters at wamanwadi sindhi society Chembur M/W ward. M/s. Krishna Construction	01.11.2013/ 30.11.2013	-	30000 (L/S)	-	-	100%
5035000208	Demolition of dilapidated existing staff quarters bldg. at Tagore Nagar Cemetry Vikhroli (E) 'S' ward. M/s.Aqusa Enterprises	13.11.2013/ 29.11.2013	92	30000 (L/S)	92	-	100%

NAME OF THE FUNCTIONARY : Fire Brigade Department

Functionary Code : 38

NAME OF THE FUNCTION : Fire Services

Function Code : 55300000000

BUDGETING YEAR : 2013-14

Fund Code : 11

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
503800019	Construction and development of Regional Command Centre at Mankhurd (E) Shivaji Nagar Deonar. M/s. Jineshwar Engineers (Civil)	01.02.2008 / 14.09.2012	247573	10000	247573	183913	100%
503800021	Construction and development of Regional Command Centre at Vikhroli Fire Station. M/s.E.A.Khan & Sons	21.01.2008/ 31.03.2010	53261	1299	53261	52892	100%
503800017	Proposed additional Engin Bay & Drill Tower (G+3) at fire brigade station in front of Kamani Engineering Kurla (W). M/s.E.A.Khan & Sons	02.02.2009/ 20.04.2010	4835	R.E. 2010-11 = 215	4835	4778	100%
503800046	Major repairs works to chembur fire station officers & staff quarters including Drill tower. M/s. Jinang Infraproject Pvt. Ltd.	07.10.2010/ 31.12.2012	19835	2000	19835	15821	100%

NAME OF THE FUCTIONARY : Garden & Recreation Garden

Functionary Code : 41

NAME OF THE FUNCTION : Parks & Garden

Function Code : 66100000000

BUDGETING YEAR : 2013-14

Fund Code : 11

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
504100016	Renovation of Dr. Babasaheb Ambedkar Garden M/W ward. M/s.Valsons	10.01.2005/ 01.10.2007	26012	4768	26012	19401	100%
504100142	Beautification of Shital Talao in 'L' ward. M/s.Dev Engineers	26.11.2010/ 29.02.2012	26249	6631	26249	19618	100%
504100017	Redevelopment & beautification of Priyadarshani Udyan at kannamwar Nagar Vikhroli (E) in 'S' ward (balance work). M/s. K.B.A. Infrastructure Pvt. Ltd.	28.12.2011/ 10.11.2012	17092	2982	17092	7821	100%
504100126	Beautification of Shivaji Talao at Bhandup (W) in 'S' ward. M/s.Omkar Engineers & Contractors	05.01.2013/ 30.08.2013	10207	9000	10207	3723	50%
504100012	Beautification of Dharmaveer Smabhaji Udyan, Kannamwar nagar Vikhroli (E) 'S' ward. M/s. Omkar Engineers & Contractors	07.10.2013/ 06.02.2014	6596	35000	6596	-	30%

NAME OF THE FUCTIONARY : Garden & Recreation Garden

Functionary Code : 41

NAME OF THE FUNCTION : Play Ground

Function Code : 6620000000

BUDGETING YEAR : 2013-14

Fund Code : 11

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Complition	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
504100003	Construction of stadium on playground at Bhatwadi Barve Nagar in 'N' ward. M/s.Vivek Construction	03.01.2008/ 20.06.2009	9696	200	9696	9107	100%
504100245	Providing roof over the spectator gallery at stadium in Dattaji Salvi Palyground at Barve Nagar Ghatkopar(W) in 'N' ward. M/s. Opera Infraproject Pvt. Ltd.	09.12.2011/ 07.08.2012	13177	2000	13177	10630	100%

NAME OF THE FUNCTIONARY : Deonar Abattoir

Functionary Code : 43

NAME OF THE FUNCTION : Slaughter Houses

Function Code : 44500000000

BUDGETING YEAR : 2013-14

Fund Code : 11

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
504300013	Proposed erection of light weight economical sheds at location S3 & S4 wada in Deonar Abattoir on CTS no. 1(pt) village Deonar & 7 (pt) village Borlla. M/s. E.A.Khan & Sons	26.06.2012/ 08.08.2013	59012	29710	59012	57572	100%
504300007	Proposed erection of light weight economical sheds location of S2, S5 & S6 wada in Deonar Abattoir on CTS No. 1 (pt) of village Deonar & 7 (pt) of village Borlla. M/s. E.A.Khan & Sons	19.11.2013/ 18.11.2014	163058	100000	163058	-	15%
504300014	Major repairs to C2 wad in Deonar Abattoir. M/s. E.A.Khan & Sons	19.11.2013/ 18.09.2014	18301	9090	18301	-	5%

NAME OF THE FUNCTIONARY : Market Department

Functionary Code : 42

NAME OF THE FUNCTION : Municipal Market

Function Code : 55800000000

BUDGETING YEAR : 2013-14

Fund Code : 11

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
504200013	Comprehensive repairs to following markets in Eastern sub. 'L' ward & 'M' ward. M/s. A.C.E. Corporation	21.10.2010/ 20.01.2012	35657	180000(L /S)	35657	22999	100%
	1. Laxmanrao Yadav Mandai Kurla (w) 'L' ward						
	2. Bazar ward Mandai Kurla(w) 'L' ward						
	3. Devi Ahilyabai Holkar Market Kurla (w) 'L' ward						
	4. Deonar Hutmet Colony mandai Govandi M/E ward						
	5. Laxman Babu More Market Govandi M/E ward						
	6. kena Market Govandi M/E ward						
504200013	Comprehensive repairs to following markets in Eastern sub. 'N' ward & 'S' ward 'T' ward. M/s. Opera Infraproject Pvt. Ltd.	21.10.2010/ 31.08.2011	10650	180000(L /S)	10650	5718	100%
	1. Ramabai Ambedkar Mandai Ghatkopar (E) N ward						
	2. Hutatma Babu Genu Market Ghatkopar(W) 'N' ward						
	3. Ghatkopar Bhajipala mandai Ghatkopar (W) 'N' ward						
	4. Tagore Nagar Mandai Vikhroli (E) 'S' ward						
	5. Plot No. 5A Mulund (W) 'T' ward						

NAME OF THE FUNCTIONARY : City Engineer Department

Functionary Code : 35

NAME OF THE FUNCTION : Maintenance of Properties

Function Code : 77603010000

BUDGETING YEAR : 2013-14

Fund Code : 21

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
503500069	Structural repairs to C & D building Barve Nagar Ghatkopar (w) under 'B' budget in 'N' ward. M/s. Bhuptani Associates.	08.10.2010/ 07.01.2012	13926	4643	13926	9791	100%
503500069	Structural repairs to E building Barve Nagar Ghatkopar (W) under 'B' budget in 'N' ward. M/s. Choudhari Engineering	04.08.2004 foreclosed on 17.02.2006	1205	4643	1205	180	100%

NAME OF THE FUNCTIONARY : Health Department

Functionary Code : 47

NAME OF THE FUNCTION : Primary Health Care Centers and Nursary

Function Code : 33400000000

BUDGETING YEAR : 2013-14

Fund Code : 12

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
504700097	Major repairs to Cheeta Camp Maternity Home Chembur M/W ward. M/s. Marudhar Enterprises	09.07.2009/ 3.11.2010	18217	R.E. 2011-12 = 10500	18217	17984	100%
504700095	Demolition & reconstruction of structure of Christian Village muni. Dispensary Kurla (w). M/s. Shival Bhikaji	16.02.2010/ 28.02.2011	6897	145	6897	6604	100%
504700042	Upgradation of Savitribai Phule Mat. Home at Bhandup (w) in 'S' ward. M/s. Perferct Engineering Corporation	07.03.2011/ 6.11.2011	6165	197	6165	4868	100%
504700039	Urgent repair & maintenace works at Urban Health Centre Cheeta Camp in M/E ward. M/s. Patel Alpeshkumar C.	07.05.2012/ 06.11.2012	7201	40000(L/S)	7201	4943	100%
504700039	Proposed Muni. Mat. Home and Dispensary CTS No. 116/1 of village Kurla-I on junction of 60ft. Wide kale marg & 70ft wide Magan Nathuram at Bail Bazar Kurla (w). M/s. E.A.Khan & Sons	19.07.2012/ 21.04.2014	66083	40000(L/S)	66084	14186	60%
504700175	Major repairs to staff quarters in primises of Dr. Babasaheb Ambedkar Mat. Home at Tagore Nagar Vikhroli (E) M/s. D.R.Shah Construction Company	17.11.2013/	5956	5000	5956	4999	100%

NAME OF THE FUNCTIONARY : Health Department

Functionary Code : 47

NAME OF THE FUNCTION : Primary Health Care Centers and Nursary

Function Code : 33400000000

BUDGETING YEAR : 2013-14

Fund Code : 12

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
504700147	Branding of Safed pool Dispensary in 'L' ward. M/s. Kailash Construction Company	02.03.2013/ 01.04.2013	680		680	-	100%
504700147	Branding of Kajupada Dispensary 'L' ward. M/s. Kailash Construction Company	02.03.2013/ 01.05.2013	1782		1782	-	100%
504700147	Branding of Mohili Village Dispensary 'L' ward. M/s.H.J. Enterprises	28.01.2013/ 27.03.2013	1664		1664	1061	100%
504700147	Branding of Aslpha Dispensary 'L' ward. M/s.Mohaneshwar Enterprises	24.01.2013/ 23.03.2013	1847		1847	1636	100%
504700147	Branding of Chembur Colony Dispensary 'M/W' ward. M/s.Pratik Infraprojects Pvt. Ltd.	17.03.2013/ 15.05.2013	1062		1062	-	100%
504700147	Branding of Mahul Village Dispensary 'M/W' ward. M/s.Pratik Infraprojects Pvt. Ltd.	17.02.2013/ 15.05.2013	1251		1251	-	100%
504700147	Branding of Pestom sagar Dispensary 'M/W' ward. M/s.Pratik Infraprojects Pvt. Ltd.	17.02.2013/ 15.05.2013					
504700147	Branding of Lal Dongar Dispensary 'M/W' ward. M/s.Pratik Infraprojects Pvt. Ltd.	17.02.2013/ 15.05.2013	670		670	-	100%
504700147	Branding of Pant Nagar Dispensary 'N' ward. M/s.Kailsh Construction Company	18.01.2013/ 08.04.2013	1438		1438	337	100%
504700147	Branding of Sainath Nagar Dispensary 'N' ward. M/s.Navkar Light	18.01.2013/ 27.02.2013	537		537	165	100%

504700147	Branding of Ramabai Colony Dispensary 'N' ward. M/s.Kailsh Construction Company	28.01.2013/ 27.03.2013	1341	30000	1341	527	100%
504700147	Branding of Kirol Village Dispensary 'N' ward. M/s.H.J. Enterprises	18.01.2013/ 15.03.2013	1445		1445	799	100%
504700147	Branding of Tulshetpada Dispensary 'S' ward. M/s.Pratik civil Infraprojects Pvt. Ltd.	23.01.2013/ 02.04.2013	466		466	-	100%
504700147	Branding of Tirandaz village dispensary. M/s. Ladhaji Corporation	23.08.2013/ 22.09.2013	831		831	290	100%
504700147	Branding of Kanjurmarg dispensary. M/s. Ladhaji Corporation	23.08.2013/ 22.09.2013	833		833	473	100%
504700147	Branding of MVR Shinde Dispensary. M/s. Ladhaji Corporation	23.08.2013/ 22.09.2013	477		477	427	100%
504700147	Branding of Tagore Nagar Dispensary. M/s. Ladhaji Corporation	23.08.2013/ 22.09.2013	536		536	380	100%
504700147	Branding of Chandivali Dispensary 'L' ward. M/s.Bhawani Corporation	27.08.2013/ 26.09.2013	147		147	133	100%
504700147	Branding of Chunabhatti Dispensary ' L' ward. M/s.Bhawani Coporation	27.08.2013/ 26.09.2013	330		330	303	100%
504700147	Branding of RBK International Dispensary M/E ward. M/s. Ladhaji Corporation	23.08.2013/ 22.09.2013	109		109	99	100%
504700147	Branding of Trombay Dispensary M/E ward. M/s. Ladhaji Corporation	23.08.2013/ 22.09.2013	551		551	448	100%
504700147	Branding of Chembur naka Dispensary. M/s. Ladhaji Corporation	23.08.2013/ 22.09.2013	320		320	286	100%
504700147	Branding of Gavanpada Dispensary. M/s.Rohan Construction	23.08.2013/ 22.09.2013	275		275	-	100%
504700147	Branding of Ayodhya Nagar Dispensary. M/s.Rohan Construction	23.08.2013/ 22.09.2013	599		599	-	100%

NAME OF THE FUNCTIONARY : Health Department

Functionary Code : 47

NAME OF THE FUNCTION : Burial & Cremation

Function Code : 33600000000

BUDGETING YEAR : 2013-14

Fund Code : 12

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
504700008	Development of Rafique Nagar Cemetry at Govandi. M/s.P.B.Construction	22.05.2006/ 2.12.2007	28551	27052	28551	24999	100%
504700008	Development of Rafique Nagar Cemetry at Govandi Phase I & II. M/s.Kedarnath Construction Company	02.06.2009/ 05.01.2012	22022		22022	10616	Work foreclosed on 5.01.2012 due to some technical reasons
504700010	Redevlopment of Trombay koliwada cemetry in M/E ward. M/s.P.B.Construction Company	01.08.2009/ 15.12.2010	46184	242	46184	46138	100%
504700009	Construction of Hindu Cemetry at Deonar. M/s.A.P.I. Construction	15.04.2005/ 05.02.2007	24411	1629	24411	21782	100%
504700160	Redevlopment of Deonar Hindu cemetry in M/E ward. M/s.Marudhar Enterprises	18.12.2013/ 17.05.2014	5565	5000	5564	-	10%

NAME OF THE FUNCTIONARY : S.V.D. Hospital (Mulund East)

Functionary Code : 76

NAME OF THE FUNCTION : Peripheral Hospital

Function Code : 33502000000

BUDGETING YEAR : 2013-14

Fund Code : 12

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
507600007	Repair to structural members & stoppage of leakages in the basement of S.V.D. Savarkar General Hospital at Mulund (E) in 'T' ward. M/s.Vaibhav Enterprises	15.07.2011/ 14.02.2012	5709	R.E. 2012-13 = 1683	5709	4026	100%

NAME OF THE FUCTIONARY : K. B. Bhabha Hospital (Kurla)

Functionary Code : 67

NAME OF THE FUNCTION : Peripheral Hospital

Function Code : 33502000000

BUDGETING YEAR : 2013-14

Fund Code : 12

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Complition	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
506700009	Establishment of Emergency medical services at K. B. Bhabha Hospital Kurla (w) in 'L' ward. M/s.A.C.E. Corporation	03.07.2012/ 02.12.2012	3660	660	3660	3128	100%

NAME OF THE FUCTIONARY : M.T. Agarwal Hospital Mulund (w)

Functionary Code : 71

NAME OF THE FUNCTION : Peripheral Hospital
BUDGETING YEAR : 2013-14

Function Code : 33502000000
Fund Code : 12

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
507100012	Major repairs to OPD shed no. 1 to 10 & 11 to 17 at Smt. M. T. Agarwal Hospital Mulund (W). M/s.A.C.E. Corporation	10.10.2013/ 09.04.2014	5816	6000	5816	-	5%

NAME OF THE FUCTIONARY : K.M.J.P. Hospital
NAME OF THE FUNCTION : Peripheral Hospital

Functionary Code : 81
Function Code : 33502000000

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
508100007	Upgradation of failities & necessary repair & renovations in KMJP Hospital Kannamwar Nagar Vikhroli (E). M/s.Perfect Engineering Corporation	02.12.2009/ 11.03.2011	23877	B.E. 2012-13 = 68	23877	23721	100%

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
506900003	Extensive internal repairs to old & new bldg at Rajawadi Municipal Hospital in N ward Ghatkopar (E). M/s.Computer Engineer	18.07.2008/ 31.03.2011	66016	B.E. 2011-12 = 17400	66016	63544	100%

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
507700003	Major civil repairs to Sant Muktabai Hospital Barve nagar Ghatkopar (w) in N ward. M/s.Umit Corporation	12.11.2009/ 11.04.2011	28950	R.E.2010-11 = 22694	28950	28797	100%

Rs. In Thousand

G.L. Code	Name of the work	Date of starting/ Date of Completion	Estimated Cost	Budget Estimate 2013-14	Up to 31.12.2013		
					Liability Booked / Work order issued	Actual Expenditure	Physical Progress Completed in % Status report
506200031	Proposed alteration for accomodation of student of LTMG Hospital (w) at 5th & 6th floor of muni. Primary school on plot no. CTS No. 2D village Ghatkopar Tal-Kurla at Varsha Nagar Vikhroli (w). M/s. Navkar Light	22.03.2013/ 21.06.2013	3868	25000	3868	3223	100%